

Plan	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January
Market	30000	29800	29600	29400	29200	29000	28000	27000	26000	25000	24000	23000	22000	21000	20000	19000	18000	17000	16000	15000
Task	30000	29800	29600	29400	29200	29000	28000	27000	26000	25000	24000	23000	22000	21000	20000	19000	18000	17000	16000	15000
Total Spending	60000	59600	59200	58800	58400	58000	56000	54000	52000	50000	48000	46000	44000	42000	40000	38000	36000	34000	32000	30000
Income	5.5	9	15	24	38	61	99	160	258	417	675	1091	1765	2858	4616	7500	12000	20000	30000	60000
% Sourced on Farm	3.75%	7.50%	11.25%	15.00%	18.75%	22.50%	26.25%	30.00%	33.75%	37.50%	41.25%	45.00%	48.75%	52.50%	56.25%	60.00%	63.75%	67.50%	71.25%	75.00%
% Food From Farm	0.50%	0.75%	1.25%	2.00%	3.00%	4.00%	5.25%	6.50%	7.75%	8.50%	10.00%	12.00%	15.00%	18.00%	22.00%	26.00%	32.00%	38.00%	43.00%	50.00%
Cash																				

Spending reduced by half – not a game or a goal as this would create the wrong incentive. Instead this is just a projection based on the increase in production and decrease in task spending over time.

This line is not taking into account seasonal production variables and may need to be adjusted